

**Department of Water Resources
Delta Levee Maintenance Subventions Program Report
October 3, 2008**

Fiscal Year 2008-09

Staff presented its funding recommendations to the Central Valley Flood Protection Board on Friday September 19 for its approval. The Board deferred the final decision to its October 17 meeting.

Staff recommended funding plan is for \$15 million.

Fiscal Year 2007-08 The Central Valley Flood Protection Board (Board) has executed 61 work agreements. Collinsville District has not returned signed copies of the work agreement.

- To-date, staff has received claims in the amount of \$10,918,387. we have processed advance claims and progress claims in the amount of \$3,595,797.
- We have received requests for extension of time to file final claims from 42 districts.

Fiscal Year 2006-07

- The Board has executed 64 signed work agreements with 59 districts has filed reimbursement claims.
- Three districts did not meet the \$1,000 per mile. They are RD 554 (Walnut Grove); RD 684 (Roberts Island, Lower); and RD 2039 (Jones Tract, Upper)
- DWR staff, Department of Fish and Game, and local maintaining agencies have conducted joint levee inspections on the work performed by 56 districts for the purpose of processing final claims. DFG has sent 51 approval letters recommending release of funds. The following 5 districts are still pending: RD 2113 (Fay Island); RD 348 (New Hope Tract); RD 524 (Roberts Island, Middle); RD 544 (Roberts Island, Upper); and RD 1 (Union Island, East).

- Staff has processed 49 payments for \$5,265,739. The reimbursement rate is 75 percent for Maintenance, Fish and Wildlife, and HMP.

Fiscal Year 2005-06

- Staff received 58 final claims for a total of \$11.2 million. DWR staff, Department of Fish and Game, and local maintaining agencies have conducted joint inspections for all participating agencies. Staff has received 52 approval letters from DFG. To date \$4,963,347 has been paid toward final claims.
- The following 6 districts don't have approval letters due of pending mitigation: RD 2113 (Fay Island); RD 2039 (Jones Tract, Upper); RD 524 (Roberts Island, Middle); RD 544 (Roberts Island, Upper); RD 1 (Union Island, East); and RD 2074 (Sargent-Barnhart Tract)

- **Fiscal Year 2004-05**

DWR Staff, DFG, and local maintaining agencies have conducted joint inspections of 58 agencies; Staff has received 56 approval letters from DFG. The following agencies will not be paid until DFG approval issues are resolved: RD 2113 (Fay Island); and RD 2039 (Upper Jones Tract).